

一般会計決算額の推移

○歳入

(単位：千円)

年度	総額	市税	地方譲与税	利子割交付金	配当割交付金	株式等譲渡所得割交付金	地方消費税交付金	ゴルフ場利用税交付金	特別消費税交付金	自動車取得税交付金	地方特例交付金	地方交付税	交通安全対策特別交付金	分担金及び負担金	使用料及び手数料	国庫支出金	県支出金	財産収入	寄付金	繰入金	繰越金	諸収入	市債
H17	12,286,269	5,202,094	315,504	20,422	9,662	14,345	356,402	49,485	-	113,332	190,063	1,327,590	7,569	126,379	304,991	1,224,704	472,929	67,281	2,200	21,674	526,819	466,524	1,466,300
H18	12,212,183	5,267,681	458,420	14,153	15,236	11,176	367,884	50,150	-	107,540	149,337	1,246,449	7,948	130,569	237,221	1,299,830	564,159	165,047	2,400	33,658	474,886	465,439	1,143,000
H19	12,003,850	5,649,735	184,065	18,974	16,854	9,699	356,534	51,825	-	108,847	35,721	1,331,216	7,622	136,554	237,127	1,157,100	750,941	48,292	4,177	35,232	576,434	381,001	905,900
H20	12,250,030	5,443,548	177,321	18,992	6,048	3,502	326,786	53,249	-	90,689	59,649	1,396,846	6,932	161,213	243,803	1,203,787	979,211	35,906	340	209,100	547,748	372,260	913,100
H21	14,770,347	5,029,449	167,112	15,173	4,655	2,724	346,250	54,371	-	57,242	69,649	1,808,367	7,005	150,939	260,751	2,422,808	840,162	43,922	1,550	1,186,392	478,062	467,164	1,356,600
H22	12,737,139	4,928,390	151,820	12,899	5,857	2,264	345,656	51,082	-	45,016	59,131	2,206,191	6,471	145,989	240,632	1,800,891	775,103	65,077	785	86,163	562,506	409,516	835,700
H23	14,145,325	4,849,543	147,930	10,003	6,654	1,717	341,222	44,258	-	33,946	51,517	2,713,085	6,030	156,471	228,616	2,274,911	1,019,066	42,231	4,396	66,778	664,896	489,655	992,400
H24	13,380,538	4,662,200	140,869	8,769	7,714	2,242	340,013	43,136	-	48,624	15,258	2,458,867	5,922	157,800	250,133	1,719,327	880,492	38,820	1,744	149,174	815,628	416,006	1,217,800
H25	13,615,209	4,636,898	134,764	8,108	15,603	25,087	337,115	45,462	-	40,985	16,624	2,192,439	5,340	147,263	228,963	1,787,222	904,377	110,300	1,255	485,674	687,315	387,615	1,416,800
H26	13,895,027	4,670,389	129,264	7,110	29,495	16,053	410,419	41,933	-	19,910	16,730	2,245,411	4,400	141,243	227,376	2,165,211	1,153,825	68,052	755	212,023	613,921	353,607	1,367,900
H27	13,470,989	4,553,666	135,626	5,693	21,907	18,707	677,913	45,347	-	30,831	17,492	2,365,114	4,426	119,658	242,385	1,899,877	1,036,542	13,968	59,746	119,381	597,044	330,366	1,175,300
H28	13,552,030	4,581,322	134,504	3,200	12,269	7,054	596,261	38,931	-	31,831	17,822	2,239,327	4,259	122,176	213,661	1,858,380	1,096,479	89,400	175,269	374,936	680,585	326,464	947,900

H28の科目別割合 (%)	33.81	0.99	0.02	0.09	0.05	4.40	0.29			0.23	0.13	16.52	0.03	0.90	1.58	13.71	8.09	0.66	1.29	2.77	5.02	2.41	6.99
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○歳出

年度	総額	議会費	総務費	民生費	民生費割合	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	教育費割合	災害復旧費	公債費	諸支出金	予備費
H17	11,811,383	189,880	1,508,941	2,554,460	21.6	1,277,702	69,797	532,729	379,982	1,908,962	485,349	1,636,497	13.9	-	1,267,030	54	-
H18	11,635,749	184,648	1,369,510	2,662,971	22.9	1,171,662	67,332	517,376	437,977	1,631,446	484,286	1,803,613	15.5	-	1,304,257	671	-
H19	11,456,102	150,201	1,375,882	2,705,099	23.6	1,153,692	41,418	549,641	416,365	1,868,277	492,425	1,305,093	11.4	11,479	1,386,400	130	-
H20	11,771,968	142,924	1,448,878	3,088,501	26.2	827,265	36,145	681,837	406,442	1,556,570	455,666	1,596,157	13.6	48,694	1,482,430	459	-
H21	14,207,841	141,409	2,656,080	3,294,650	23.2	1,526,488	46,192	564,784	494,184	2,215,474	450,589	1,389,189	9.8	-	1,428,495	307	-
H22	12,072,243	139,776	1,599,005	3,678,539	30.5	842,126	42,913	683,772	440,603	1,272,327	475,297	1,503,277	12.5	7,000	1,387,433	175	-
H23	13,329,698	183,000	1,764,901	4,007,722	30.1	920,621	41,520	466,865	518,035	1,846,078	471,746	1,418,775	10.6	290,784	1,399,574	77	-
H24	12,693,223	165,190	1,668,679	3,932,968	31.0	833,774	25,760	503,612	501,876	1,276,350	1,020,815	1,369,941	10.8	10,472	1,383,738	48	-
H25	13,001,288	156,776	1,327,404	3,992,165	30.7	753,541	23,960	556,358	460,994	2,031,845	762,282	1,610,559	12.4	0	1,325,385	19	-
H26	13,297,983	159,242	1,260,628	4,466,466	33.6	766,996	18,294	477,510	472,302	2,672,625	483,165	1,207,731	9.1	5,562	1,307,421	41	-
H27	12,790,404	166,067	1,845,985	4,458,321	34.9	755,004	18,191	564,052	429,850	1,596,032	471,027	1,186,699	9.3	66,173	1,232,962	41	-
H28	12,707,042	153,609	1,711,579	4,922,765	38.7	708,783	19,869	576,520	380,305	1,269,732	537,210	1,224,649	9.6	2,221	1,199,717	83	-

H28の科目別割合 (%)	1.21	13.47	38.74		5.58	0.16	4.54	2.99	9.99	4.23	9.64			0.02	9.44	0.00	
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